

2026 Budget Summary for the Town of Manchester

Revenues:	2025	2026	% Change		
Taxes:					
General Property(Tax Levy)	\$ 52,088.00	\$ 52,531.00	0.84%		
Other Taxes	\$ 2,375.00	\$ 2,375.00	0.00%		
Intergovernmental	\$ 297,623.00	\$ 316,782.00	6.05%		
Licenses & Permits	\$ 350.00	\$ 3,500.00	90.00%		
Fines, Forfeitures & Penalties----	\$ -	\$ -	0.00%		
Public Service Charges	\$ 7,600.00	\$ 8,000.00	5.00%		
Intergov't Charges----			0.00%		
Miscellaneous Revenue	\$ 5,835.00	\$ 3,700.00	-57.70%		
Total Revenues	\$ 365,871.00	\$ 386,888.00	5.43%		
Cash Balance Applied	\$ -	\$ -			
APPLIED:	\$ 365,871.00	\$ 386,888.00	5.43%		
Expenditures:					
General Government	\$ 63,100.00	\$ 83,950.00	24.84%		
Public Safety	\$ 44,400.00	\$ 46,350.00	4.21%		
Public Works	\$ 230,632.00	\$ 228,849.00	-0.78%		
Health & Human Services	\$ -	\$ -			
Culture, Recreation & Education	\$ 150.00	\$ 150.00	0.00%		
Conservation & Development			0.00%		
Capital Outlay	\$ -		0.00%		
Debt Service	\$ 27,589.00	\$ 27,589.00	0.00%		
Other Financing Uses			0.00%		
TOTAL EXPENDITURES:	\$ 365,871.00	\$ 386,888.00	5.43%		
REV OVER(UNDER) EXP	\$ -	\$ -	0.00%		
	Fund Balance	Total	Total	Fund Balance	Property Tax
All Governemental & Proprietary Funds	1-Jan	Revenues	Expenditures	31-Dec	Contribution
General Fund	\$ 80,587.24	\$ 250,090.01	\$ 347,865.94	\$ 35,342.31	\$ 52,531.00
Contingency Fund (CD)	\$ 66,513.69	\$ 982.86	\$ 40,000.00	\$ 27,496.55	
Town Hall/Shop Loan	\$ 242,740.11		\$ 27,588.41	\$ 215,151.70	